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第二部分

2022年单位预算表

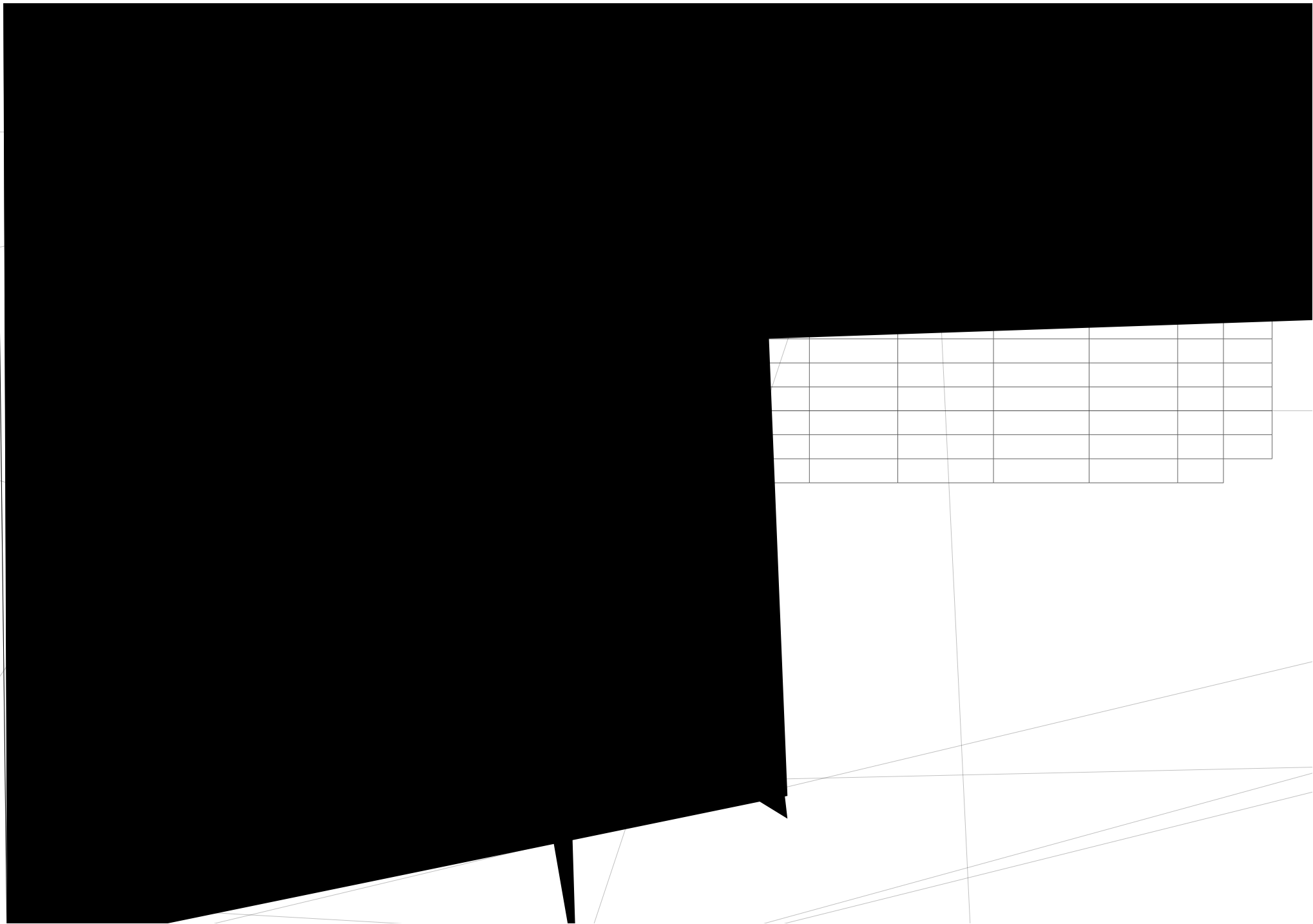
	19842.00		
	19842.00		
			43252.00
	10000.00		
	73.00		
	13337.00		
	43252.00		43252.00
	43252.00		43252.00

一般公共预算基本支出预算表

						14905.00	14195.00	710.00
301			505			12518.00	12518.00	
301	01		505	01		2000.00	2000.00	
301	02		505	01		1000.00	1000.00	
301	03		505	01		1414.00	1414.00	
301	07		505	01		4532.00	4532.00	
301	08		505	01		1224.00	1224.00	
301	09		505	01		612.00	612.00	
301	10		505	01		1236.00	1236.00	
301	13		505	01		500.00	500.00	
302			505			710.00		710.00
302	05		505	02		90.00		90.00
302	06		505	02		220.00		220.00
302	08		505	02		200.00		200.00
302	14		505	02		15.00		15.00
302	18		505	02		85.00		85.00
302	26		505	02		85.00		85.00
302	99		505	02		15.00		15.00
303			509			1677.00	1677.00	
303	01		509	05		158.00	158.00	
303	02		509	05		1519.00	1519.00	

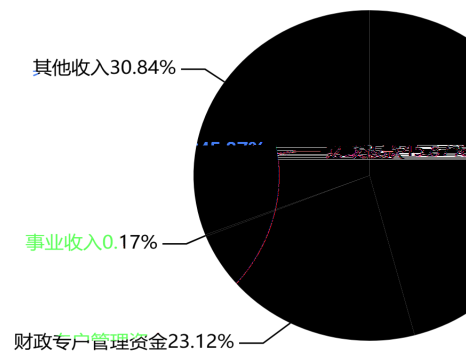
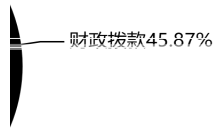
2022

				9664.80	2894.30	2894.30			1437.50	5333.00		
205				9664.80	2894.30	2894.30			1437.50	5333.00		
205	02			9664.80	2894.30	2894.30			1437.50	5333.00		
205	02	05		9664.80	2894.30	2894.30			1437.50	5333.00		

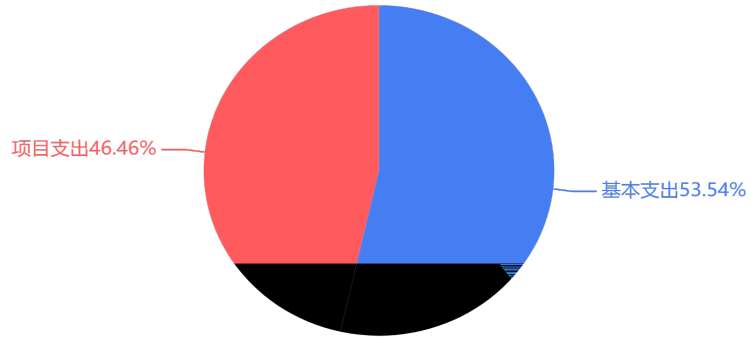


2022

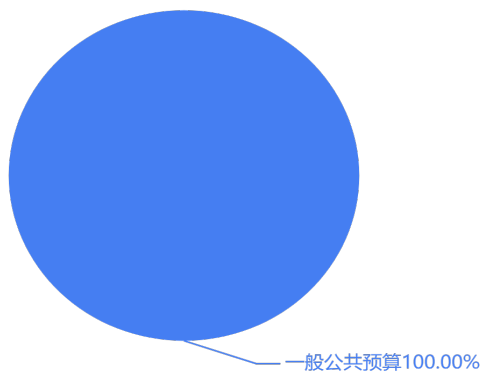
收入预算



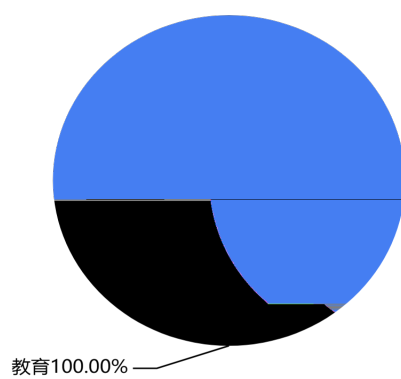
支出预算



财政拨款收入

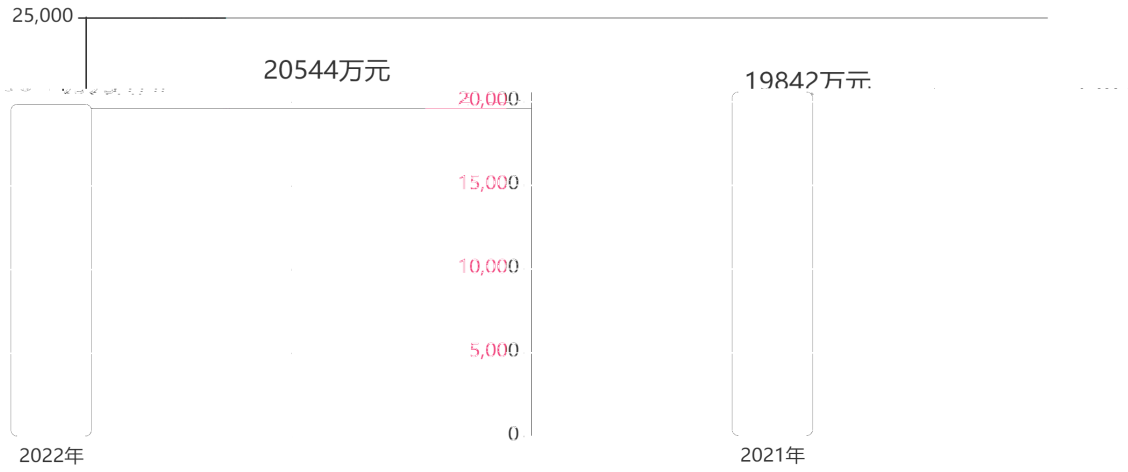


财政拨款支出



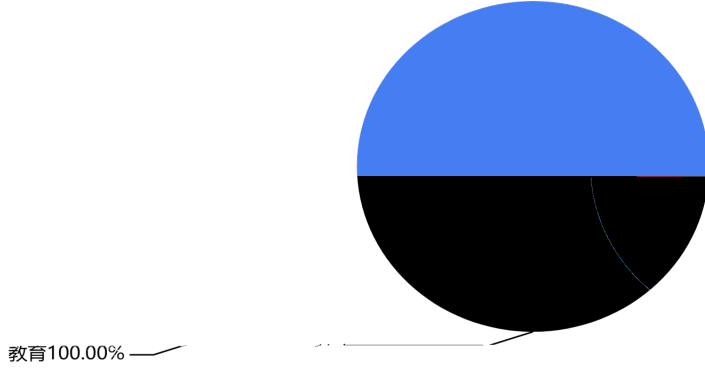
(一) 一般公共预算当年拨款规模变化情况

一般公共预算支出情况



(二) 一般公共预算当年拨款结构情况

一般公共预算支出



(三) 一般公共预算当年拨款具体情况

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(一) 机关运行经费情况

(二) 政府采购情况

(三) 国有资产占有使用情况

(四) 预算绩效管理情况

